

# Agency Budget FY 22-23

## REVENUE

Total Comission Revenue	2,631,709
Total Investment Revenue	16,000
Total Other Revenue	21,500
<b>TOTAL REVENUES</b>	<b>2,669,209</b>

## EXPENSES

Total KLC Administration Expense	2,500,124
Total Program Expense	40,850
Total Printing & Materials	4,000
Total Meeting & Training Expense	7,300
Total Travel	55,000
Total Office Operational Expense	61,880
<b>TOTAL EXPENSES</b>	<b>2,669,154</b>
<b>Change in Undesignated Net Position</b>	<b>55</b>