

**KLC Premium Finance Company
FY16 Approved Budget**

Revenues:

1	Financing fees	180,000
2	Policy fee and other revenue	9,000
3	Investment income	100
4	Total Revenues	189,100

Expenses:

5	General administrative	75,000
6	Audit and professional	5,000
7	Bank service fees	10,000
8	Line of credit fees	50,000
9	Uncollectible accounts	1,000
10	Miscellaneous	500
11	Total Expenses	141,500
12	Revenues in Excess of Expenses	47,600