

**KLC Premium Finance
FY15 Approved Budget**

Revenues:

Interest income	160,000
Policy fee and other revenue	12,000
Investment income	150
Total Revenues	172,150

Expenses:

General administrative	75,000
Audit and professional	0
Bank service fees	10,000
Line of credit fees	60,000
Uncollectible accounts	3,000
Miscellaneous	500
Total Expenses	148,500

Revenues in Excess of Expenses	23,650
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